

## Middletown Public Schools

May 9, 2013

Ms. Sandra Russo-Driska Town Clerk Municipal Building 245 deKoven Drive Middletown, CT 06457

Dear Ms. Russo-Driska,

The Middletown Board of Education **Budget Committee Meeting** has been scheduled for:

Monday, May 13, 2013 at 5:15 p.m.

The meeting will be held at the Dr. Alfred B. Tychsen Administration Building, 311 Hunting Hill Avenue, Middletown, in the Board Room, Conference Room #B, Room 1. The agenda for this meeting is as follows:

## <u>AGENDA</u>

- 1. Cafeteria services
  - a. Management RFP
  - b. Deficit
- 2. Board of Education 2012-2013 grants review
- 3. Overtime Report
- 4. Expenditure Report
- 5. New Payroll Procedures
- 6. 2013-2014 Budget

Thank you.

Sincerely,

Kathleen F. Bengtson Administrative Assistant

/kfb

cc: Board of Education Members

Kathleen F. Bengton

Dr. Patricia Charles, Superintendent of Schools

Enza Macri, Associate Superintendent

Lynda MacPherson, Manager of Financial Operations

Marco Gaylord, Director of Fine Arts and District Operations

Budget Community Members- Brian Kaskel, Issi Greenberg, Kristi Huston, Melinda Brainerd, Phil Nettis